

Personnel Authorization

FY2024 Budget

DEPARTMENT / Positions	FY 2021 Amended Budget	FY 2022 Amended Budget	FY 2023 Adopted Budget	FY 2023 Amended	FY 2024 Adopted Budget	FY 2024 Adopted Change from FY 2023 Amended
<u>City Manager</u>						
Administrative Assistant I/II	2.50	2.50	1.50	1.00	1.00	-
Administrative Assistant III	-	-	1.00	1.00	1.00	-
Assistant City Manager	1.00	1.00	1.00	1.00	1.00	-
Assistant to the City Manager	1.00	-	-	-	-	-
City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
City Manager	1.00	1.00	1.00	1.00	1.00	-
Climate Action and Sustainability Mgr	1.00	1.00	1.00	1.00	1.00	-
Communications Manager	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	-	0.50	0.50	0.50	3.50	3.00
Deputy City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
Deputy City Manager	-	1.00	1.00	1.00	1.00	-
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Manager	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Specialist I/II		2.00	2.00	2.50	2.50	-
Homelessness Services Coordinator		1.00	1.00	1.00	1.00	-
Management Analyst		-	1.00	1.00	1.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	2.00	1.00
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
	13.50	17.00	18.00	18.00	22.00	4.00
<u>Economic Development</u>						
Administrative Assistant II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Business Liaison	1.00	1.00	1.00	1.00	1.00	-
Development Manager	3.00	4.00	5.00	5.00	5.00	-
Economic Development Coordinator I/II	0.50	0.50	0.50	0.50	0.50	-
Economic Development Director	1.00	1.00	1.00	1.00	1.00	-
Economic Development Manager	1.00	1.00	1.00	1.00	1.00	-
Housing and Community Dev Manager	1.00	1.00	1.00	1.00	1.00	-
Housing Programs Specialist	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Management Analyst	2.00	2.00	2.00	2.00	2.00	-
	13.50	14.50	15.50	15.50	15.50	-
<u>Finance</u>						
Accountant I/II	4.00	4.00	4.00	4.00	4.00	-
Accounting Assistant II	4.00	4.00	4.00	4.00	4.00	-
Accounting Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Accounting Technician	3.00	2.00	2.00	2.00	4.00	2.00
Administrative Assistant III	2.00	2.00	2.00	2.00	2.00	-
Assistant Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Buyer I/II	1.00	1.00	1.00	1.00	2.00	1.00
Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Finance Manager	3.00	3.00	3.00	3.00	2.00	(1.00)
Management Analyst	-	-	-	-	1.00	1.00
Payroll Technician	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	3.00	3.00	3.00	1.00	1.00	-
Purchasing Assistant	1.00	-	-	-	-	-
Purchasing Manager	-	1.00	1.00	1.00	1.00	-
Revenue Collections Specialist	1.00	1.00	1.00	1.00	1.00	-
Risk and Safety Manager	1.00	1.00	1.00	1.00	1.00	-
Safety Officer	-	-	-	1.00	1.00	-
Senior Accountant	1.00	1.00	1.00	2.00	2.00	-

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DEPARTMENT / Positions	FY 2021 Amended Budget	FY 2022 Amended Budget	FY 2023 Adopted Budget	FY 2023 Amended	FY 2024 Adopted Budget	FY 2024 Adopted Change from FY 2023 Amended
<u>Finance (continued)</u>						
Senior Payments Technician	1.00	1.00	1.00	1.00	-	(1.00)
	30.00	29.00	29.00	29.00	31.00	2.00
<u>Fire</u>						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Chief of Fire Department	1.00	1.00	1.00	1.00	1.00	-
Deputy Fire Marshal	1.00	1.00	1.00	1.00	1.00	-
Fire Battalion Chief	4.00	4.00	4.00	4.00	4.00	-
Fire Captain	16.00	16.00	16.00	16.00	16.00	-
Fire Division Chief	2.00	2.00	2.00	2.00	2.00	-
Fire Engineer	15.00	15.00	15.00	15.00	15.00	-
Fire Prevention Inspector II	1.00	1.00	1.00	1.00	1.00	-
Fire Prevention Technician	1.00	1.00	1.00	1.00	1.00	-
Firefighter (2)	22.00	24.00	24.00	24.00	24.00	-
Marine Safety Officer	1.00	1.00	1.00	1.00	1.00	-
Principal Mangement Analyst	1.00	1.00	1.00	1.00	2.00	1.00
	67.00	69.00	69.00	69.00	70.00	1.00
<u>Human Resources</u>						
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Chief People Officer	1.00	1.00	1.00	1.00	1.00	-
Human Resources Analyst I/II	4.00	4.00	4.00	4.00	5.00	1.00
Human Resources Technician	2.00	2.00	2.00	2.00	2.00	-
Principal Human Resources Analyst	3.00	3.00	3.00	3.00	3.00	-
	11.00	11.00	11.00	11.00	12.00	1.00
<u>Information Technology</u>						
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst II	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst III (3)	1.00	1.00	2.00	2.00	2.00	-
Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist I/II	2.00	2.00	2.00	2.00	2.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Information Technology Manager	2.00	2.00	2.00	2.00	2.00	-
Network and Systems Administrator (4)	3.00	3.00	3.00	4.00	4.00	-
Programmer Analyst I/II (5)	2.00	2.00	3.00	3.00	3.00	-
Project Manager/Training Coordinator	2.00	2.00	2.00	2.00	2.00	-
SCADA Systems & Network Administrator	2.00	2.00	2.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	1.00	1.00	1.00	-
	21.00	21.00	23.00	23.00	23.00	-
<u>Library</u>						
Accounting Assistant I	1.50	1.50	1.50	1.50	1.50	-
Administrative Assistant I/II	3.53	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant	1.80	2.80	2.80	2.80	2.80	-
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	2.00	-
Community Relations Specialist	-	-	-	1.00	1.00	-
Courier/Driver	1.00	-	-	-	-	-
Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Information Technology Manager	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist I/II	1.00	1.00	1.00	1.00	1.00	-

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<u>Library (continued)</u>						
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Librarian I/II	20.00	20.00	20.00	21.00	22.00	1.00
Librarian III	4.00	4.00	4.00	4.00	4.00	-
Library Assistant I	1.00	-	-	-	-	-
Library Assistant II	31.50	36.38	35.38	43.88	43.88	-
Library Assistant III	10.00	10.00	11.00	11.00	11.00	-
Library Assistant IV	2.00	2.00	2.00	2.00	2.00	-
Library Information Specialist	5.00	5.00	5.00	4.00	4.00	-
Library Specialist	2.00	2.00	2.00	1.00	2.00	1.00
Management Analyst	-	1.00	1.00	1.00	1.00	-
Network & Systems Administrator	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	1.00	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	1.00	1.00	1.00	-
Volunteer Coordinator Assistant	0.50	0.50	0.50	0.50	-	(0.50)
	97.83	102.08	102.08	110.58	112.08	1.50
<u>Parks and Recreation</u>						
Accounting Assistant I	1.00	1.00	1.00	-	-	-
Administrative Assistant I/II	3.00	3.00	4.00	4.00	4.00	-
Administrative Assistant III	-	-	0.50	0.50	0.50	-
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Associate Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Box Office Representative	0.75	0.50	0.50	0.50	0.50	-
Building Maintenance Worker I/II	2.50	2.00	2.00	2.00	2.50	0.50
Construction Specialist	1.00	-	-	-	-	-
Custodian	3.00	3.00	3.00	3.00	3.00	-
Director of Parks and Recreation	1.00	1.00	1.00	1.00	1.00	-
Facility Attendant	2.50	2.00	2.00	2.00	2.00	-
Field Supervisor	3.00	3.00	3.00	3.00	3.00	-
Golf Course Superintendent	1.00	1.00	1.00	1.00	1.00	-
Light Equipment Mechanic	2.00	2.00	2.00	2.00	2.00	-
Parks Field Crew Leader	4.00	4.00	4.00	4.00	4.00	-
Parks Maintenance Worker	28.00	28.00	28.00	28.00	29.00	1.00
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Recreation Coordinator	5.00	6.00	6.00	6.00	7.00	1.00
Recreation Superintendent	1.00	1.00	1.00	1.00	1.00	-
Recreation Supervisor	5.00	5.00	5.00	5.00	5.00	-
Senior Parks Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Service Field Crew Leader	2.00	2.00	2.00	2.00	2.00	-
Special Events Coordinator	-	-	1.00	1.00	1.00	-
Superintendent of Parks	1.00	1.00	1.00	1.00	1.00	-
Urban Forester	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Crew Leader	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Worker	4.00	4.00	4.00	4.00	4.00	-
Wharf Supervisor	1.00	1.00	1.00	1.00	1.00	-
	83.75	82.50	85.00	84.00	86.50	2.50
<u>Planning and Community Development</u>						
Administrative Assistant I/II	2.00	2.00	2.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-

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Planning and Community Development (continued)						
Associate Planner I/II	3.00	3.00	3.00	3.00	3.00	-
Asst Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Chief Building Official	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Specialist	4.00	4.00	4.00	4.00	4.00	-
Deputy Building Official	1.00	1.00	1.00	1.00	1.00	-
Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Green Building Environmental Specialist	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Planning and Community Dev Tech	1.00	1.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Planner	2.00	2.00	2.00	2.00	2.00	-
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
Senior Building Inspector	3.00	3.00	3.00	3.00	3.00	-
Senior Code Compliance Specialist	-	-	1.00	1.00	1.00	-
Senior Planner	5.00	5.00	5.00	5.00	5.00	-
Senior Plans Examiner	2.00	2.00	2.00	2.00	2.00	-
Supervising Building Inspector	1.00	1.00	1.00	1.00	1.00	-
Supervising Plans Examiner	1.00	1.00	1.00	1.00	1.00	-
	34.00	34.00	36.00	35.00	35.00	-
Police						
Administrative Assistant I/II	-	1.00	1.00	1.00	1.00	-
Administrative Assistant III	3.00	3.00	3.00	3.00	3.00	-
Chief of Police	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	1.00	1.00	1.00	1.00	-	(1.00)
Community Service Officer I	13.00	15.00	13.00	13.00	13.00	-
Deputy Police Chief	2.00	2.00	2.00	2.00	2.00	-
Police Crime Analyst	-	-	-	-	-	-
Police Lieutenant	5.00	5.00	5.00	5.00	5.00	-
Police Officer (6)	79.00	79.00	79.00	79.00	79.00	-
Police Payroll and Purchasing Clerk	1.00	-	-	-	-	-
Police Property and Evidence Specialist	2.00	2.00	2.00	2.00	2.00	-
Police Records Manager	1.00	1.00	1.00	1.00	1.00	-
Police Records & Service Manager	-	-	-	-	-	-
Police Records Technician	7.00	7.00	7.00	7.00	7.00	-
Police Sergeant	15.00	15.00	15.00	15.00	15.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Professional Service Manager	-	-	-	-	-	-
Ranger I/II	-	-	-	-	-	-
Senior Police Property and Evidence Specialist	1.00	1.00	1.00	1.00	1.00	-
Senior Police Records Technician	1.00	1.00	1.00	1.00	1.00	-
Senior Ranger	-	-	-	-	-	-
Victim Advocate	1.00	1.00	1.00	1.00	1.00	-
	134.00	136.00	134.00	134.00	133.00	(1.00)
Public Works						
Accounting Assistant II	1.00	1.00	1.00	1.00	-	(1.00)
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant I/II	4.00	4.00	4.50	4.50	6.00	1.50
Assistant Engineer I/II	6.00	6.00	6.00	6.00	6.00	-
Associate Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Associate Professional Engineer	5.00	5.00	5.00	5.00	5.00	-

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DEPARTMENT / Positions	FY 2021	FY 2022	FY 2023	FY 2023 Amended	FY 2024	FY 2024
	Amended Budget	Amended Budget	Adopted Budget		Adopted Budget	Change from FY 2023 Amended
Public Works (continued)						
Asst Dir of Public Works/City Engineer	1.00	1.00	1.00	1.00	1.00	-
Building Maintenance Worker II	2.00	2.50	2.50	2.50	2.00	(0.50)
Chemist I/II	1.80	1.80	1.80	1.80	1.80	-
Community Relations Specialist (1)	1.00	1.00	1.00	1.00	-	(1.00)
Construction Specialist	2.00	2.00	2.00	2.00	2.00	-
Custodian	1.00	1.00	1.00	1.00	1.00	-
Director of Public Works	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	1.00	1.00	1.00	1.00	1.00	-
Engineering Technician	4.00	4.00	4.00	4.00	4.00	-
Environmental Compliance Inspector	2.00	2.00	2.00	2.00	2.00	-
Environmental Microbiologist III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	2.00	2.00	2.00	2.00	2.00	-
Equipment Mechanic I/II	7.00	7.00	7.00	7.00	7.00	-
Equipment Service Worker	3.00	3.00	3.00	3.00	3.00	-
Facilities Maint and Energy Projects Coord	1.00	1.00	1.00	1.00	1.00	-
Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	-
Field Supervisor	1.00	1.00	1.00	1.00	1.00	-
Garage Service Supervisor	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Field Supervisor	-	1.00	1.00	1.00	1.00	-
Homelessness Response Field Worker	-	2.00	2.00	2.00	3.00	1.00
Landfill Gate Attendant	1.00	1.00	2.00	2.00	2.00	-
Lead Equipment Mechanic	1.00	1.00	1.00	1.00	2.00	1.00
Management Analyst	2.00	2.00	2.00	2.00	2.00	-
Parking Attendant	9.40	9.40	9.40	9.40	9.40	-
Parking Control Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Parking Enforcement Officer	7.00	7.00	7.00	7.00	7.00	-
Parking Facility Maintenance Assistant	9.70	9.70	9.70	9.70	9.70	-
Parking Office Representative	3.50	3.50	4.00	4.00	4.00	-
Parking Office Supervisor	1.00	1.00	1.00	1.00	1.00	-
Parking Program Manager	1.00	1.00	1.00	1.00	1.00	-
Parking Services Supervisor	3.00	3.00	3.00	3.00	3.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Public Works Operations Manager	2.00	2.00	2.00	2.00	2.00	-
QA/QC Laboratory Chemist	1.00	1.00	1.00	1.00	1.00	-
Recycling Center Maintenance Mechanic	1.00	1.00	1.00	1.00	1.00	-
Resource Recovery Equipment Operator	4.00	4.00	4.00	4.00	4.00	-
Resource Recovery Supervisor	8.00	8.00	8.00	8.00	8.00	-
Resource Recovery Worker I/II	17.00	17.00	17.00	17.00	17.00	-
Senior Envir Compliance Inspector	1.00	1.00	1.00	1.00	1.00	-
Senior Homelessness Response Field Wkr	-	1.00	1.00	1.00	1.00	-
Senior Professional Engineer	3.00	3.00	3.00	3.00	3.00	-
Senior Parking Services Worker	2.00	2.00	2.00	2.00	2.00	-
Senior Resource Recovery Worker	5.00	5.00	5.00	5.00	5.00	-
Senior Service Maintenance Worker	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Collection Maint Tech	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Plant Operator III/IV	4.00	4.00	4.00	4.00	4.00	-
Service Field Crew Leader	7.00	7.00	7.00	7.00	7.00	-

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						FY 2024 Adopted
DEPARTMENT	FY 2021	FY 2022	FY 2023		FY 2024	Change from
/ Positions	Amended	Amended	Adopted	FY 2023	Adopted	FY 2023
	Budget	Budget	Budget	Amended	Budget	Amended
<u>Public Works (continued)</u>						
Service Maintenance Worker	8.00	8.00	6.00	6.00	6.00	-
Solid Waste Worker	40.50	40.50	41.50	41.50	41.50	-
Superintendent of Parking Services	1.00	1.00	1.00	1.00	1.00	-
Supt of RR Disposal	1.00	1.00	1.00	1.00	1.00	-
Supt of RR Collect Sweeping	1.00	1.00	1.00	1.00	1.00	-
Transportation Manager	1.00	1.00	1.00	1.00	1.00	-
Transportation Coordinator	1.00	1.00	1.00	1.00	1.00	-
Transportation Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Waste Reduction Assistant	2.00	2.00	3.00	3.00	3.00	-
WasteWater Collection Field Crew Leader	2.00	2.00	2.00	2.00	2.00	-
WasteWater Collection Maint Tech I	1.00	1.00	1.00	1.00	1.00	-
WasteWater Collection Maint Tech Trainee/I/II	5.00	5.00	5.00	5.00	5.00	-
WasteWater Collection Manager	1.00	1.00	1.00	1.00	1.00	-
WasteWater Collection Mech Technician I/II	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Elec/InstrTech I/II	3.00	3.00	3.00	2.00	2.00	-
WasteWater Facilities Elec/Instr Sup	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Lead Elec/InstrTech	-	-	-	1.00	1.00	-
WasteWater Facilities Lead Mech Tech	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Mechanical Tech I/II	10.00	10.00	10.00	10.00	10.00	-
WasteWater Facilities Mech Supervisor	1.00	1.00	1.00	1.00	1.00	-
WasteWater Lab/Envl Compliance Mgr	1.00	1.00	1.00	1.00	1.00	-
WasteWater Plant Operator II/III	9.00	9.00	9.00	9.00	9.00	-
Wastewater System Manager	1.00	1.00	1.00	1.00	1.00	-
WasteWater Treatment Facility Opr Mgr	1.00	1.00	1.00	1.00	1.00	-
Wastewater Treatment Operations Supervisor	1.00	1.00	1.00	1.00	1.00	-
	257.90	262.40	264.40	264.40	265.40	1.00
<u>Water</u>						
Administrative Assistant I/II	2.00	2.00	2.00	2.00	2.00	-
Administrative Assistant III	2.00	2.00	2.00	2.00	2.00	-
Assistant Engineer I/II	4.00	4.00	4.00	4.00	4.00	-
Associate Planner I/II	3.00	3.00	3.00	3.00	3.00	-
Associate Professional Engineer	4.75	4.75	4.75	4.75	4.75	-
Chief Ranger	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	1.00	1.00	1.00	1.00	-	(1.00)
Customer Service Manager	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Engineering Mgr	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Operations Mgr	1.00	1.00	1.00	1.00	1.00	-
Director of Water Department	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	1.00	1.00	1.00	1.00	1.00	-
Engineering Technician	2.00	2.00	3.00	3.00	3.00	-
Environmental Microbiologist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	1.00	1.00	1.00	1.00	3.00	2.00
Laboratory Technician	2.00	2.00	2.00	2.00	2.00	-
Management Analyst	3.00	3.00	4.00	3.00	3.00	-
Principal Management Analyst	1.00	2.00	2.00	2.00	2.00	-
Principal Planner	1.00	1.00	1.00	1.00	1.00	-
Ranger I/II	3.00	3.00	3.00	3.00	3.00	-
Ranger Assistant	3.50	3.50	3.50	3.50	3.50	-
Senior Electrician	1.00	1.00	1.00	1.00	1.00	-

Personnel Authorization

FY2024 Budget

DEPARTMENT / Positions	FY 2021 Amended Budget	FY 2022 Amended Budget	FY 2023 Adopted Budget	FY 2023 Amended	FY 2024 Adopted Budget	FY 2024 Adopted Change from FY 2023 Amended
<u>Water (continued)</u>						
Senior Professional Engineer	1.00	1.00	1.00	1.00	2.00	1.00
Senior Ranger	2.00	2.00	2.00	2.00	2.00	-
Senior Water Distribution Operator	6.00	6.00	6.00	6.00	6.00	-
Superintendent of Water Treatment and Prod	1.00	1.00	1.00	1.00	1.00	-
Superintendent of Water Distribution	1.00	1.00	1.00	1.00	1.00	-
Utility Account Specialist	4.00	4.00	4.00	4.00	4.00	-
Utility Maintenance Technician	4.00	4.00	4.00	4.00	4.00	-
Utility Service Field Technician I/II	2.00	2.00	2.00	2.00	2.00	-
Utility Service Representative I/II	6.00	6.00	6.00	6.00	6.00	-
Utility Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Chief Financial Officer	1.00	1.00	1.00	1.00	1.00	-
Water Conservation Representative	2.00	2.00	2.00	2.00	-	(2.00)
Water Distribution Crew Leader III/IV	6.00	6.00	6.00	6.00	6.00	-
Water Distribution Operator II/ III	9.00	9.00	9.00	9.00	9.00	-
Water Distribution Sup V Chief Distr Opr	1.00	1.00	1.00	1.00	1.00	-
Water Facilities Electrical/Instr Tech II/III	1.00	1.00	1.00	1.00	1.00	-
Water Facilities Field Supervisor	1.00	1.00	1.00	2.00	2.00	-
Water Facilities Mechanical Tech II/III	2.00	2.00	2.00	2.00	2.00	-
Water Facilities Mechanical Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Specialist I/II	3.00	3.00	3.00	3.00	3.00	-
Water Meter Specialist Lead	-	-	-	-	1.00	1.00
Water Meter Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Technician	1.00	1.00	1.00	1.00	1.00	-
Water Quality Chemist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Water Quality Manager	1.00	1.00	1.00	1.00	1.00	-
Water Resources Analyst	3.00	3.00	3.00	3.00	3.00	-
Water Resources Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water SCADA Analyst	-	-	-	1.00	1.00	-
Water Treatment Operator II/III/IV	8.00	8.00	8.00	8.00	8.00	-
Water Treatment OIT II/III/IV	1.00	1.00	1.00	1.00	1.00	-
Water Trtmt Sup IV/V-Chief Plant Opr	1.00	1.00	1.00	1.00	1.00	-
Watershed Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
	117.25	118.25	120.25	121.25	122.25	1.00
Total Positions Authorized	880.73	896.73	907.23	914.73	927.73	13.00

(1) 3.00 FTE Community Relations Specialists will now begin reporting to City Manager's Office in FY2024

(2) 3.00 FTE Firefighters unfunded

(3) 1.00 FTE Business Systems Analyst III is funded by the Water Department.

(4) 1.00 FTE IT Network and Systems Adminsrator is funded by the Water Department.

(5) 1.00 FTE Program Analyst I/II is funded by the Water Department.

(6) 8.00 FTE Police Officers unfunded